

GOVERNMENTS

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Orange County Transportation Authority: Lou Correa, County of Orange

Riverside County Transportation Commission: Robin Lowe, Hernet

Ventura County Transportation Commission: Keith Millhouse, Moorpark MEETING OF THE

COMMUNITY, ECONOMIC, AND HUMAN DEVELOPMENT COMMITTEE

PLEASE NOTE DATE CHANGE

Thursday, September 14, 2006 10:00 a.m. – 11:45 a.m.

SCAG Offices 818 West 7th Street, 12th Floor Conference Room Riverside B Los Angeles, CA 90017 213.236.1800

If members of the public wish to review the attachments or have any questions on any of the agenda items, please contact Laverne Jones at 213.236.1857 or jones@scag.ca.gov

Agendas and Minutes for the Community, Economic, and Human Development Committee are also available at:

www.scag.ca.gov/committees/cehd.htm

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Southern California Association of Governments Community, Economic, & Human Development Committee

September 2006

Paul Bowlen, Chair Jon Edney, Vice Cerritos El Centro

Chair

Members

Representing

Arguello, Daniel

San Gabriel

Barnes, Christine

La Palma

Coerper, Gil

Huntington Beach

Daigle, Leslie

OCCOG

Davert, Doug

Tustin

Dispenza, Mike

Palmdale

Fesmire, Melanie

CVAG

Green, Cathy

OCCOG

Hofmeyer, Daryl

Paramount

Jasper, Timothy

Apple Valley

Kirby, Dan

SGVCOG

Krause, Mary Ann

Santa Paula

Lantz, Paula

Pomona

Loveridge, Ronald

Riverside

McCallon, Larry

Highland

McCullough, Kathryn

OCCOG

McSweeney, Susan

Westlake

Norby, Chris

Orange County

Norwatka, Paul

Torrance

Nuñez, John H.

SGVCOG

Olhasso, Laura

Arroyo Verdugo



Southern California Association of Governments Community, Economic, & Human Development Committee

September 2006

Parks, Bernard

Los Angeles

Perry, Jan

Los Angeles

Poe, Marilynn

Los Alamitos

Ramirez, Rick

Gateway Cities

Reyes, Ed

Los Angeles

Richardson, Laura

Long Beach

Ring, Bob

OCCOG

Robertson, Deborah

Rialto

Serrano, Joseph

Gateway Cities

Ten, Mike

SGVCOG

White, Charles

WRCOG



AGENDA

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TIME

"Any item listed on the agenda (action or information) may be acted upon at the discretion of the Committee".

1.0 <u>CALL TO ORDER & PLEDGE OF</u> ALLEGIANCE

Hon. Paul Bowlen Chair

2.0 PUBLIC COMMENT PERIOD

Members of the public desiring to speak on an agenda item or items not on the agenda, but within the purview of the Committee, must fill out and present a speaker's card to the Assistant prior to speaking. A speaker's card must be turned in before the meeting is called to order. Comments will be limited to three minutes. The chair may limit the total time for all comments to twenty (20) minutes.

3.0 REVIEW AND PRIORITIZE AGENDA ITEMS

4.0 CONSENT CALENDAR

4.1 Approval Items

4.1.1 Minutes of July 6, 2006 Meeting
Attachment

01

4.1.2 <u>Proposition 1C</u> **Attachment** 11

The House and Emergency Shelter Trust Fund Act of 2006. Recommend a support position on Proposition 1C to the Regional Council.



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4.2 Received and File

4.2.1 Regional Housing Needs Assessment (RHNA) draft regional housing unit numbers

15

Attachment

SCAG letter to Cathy Creswell, HCD, dated 8/4/06 regarding transmittal of draft 2007 Regional Transportation Plan (RTP) population estimates and draft housing unit estimates for 2005-2014 for RHNA Pilot program.

4.2.2 <u>State and Federal Legislation Matrix</u> **Attachment** 17

Legislative Bill Matrix containing summaries of all state and federal legislation bills pertaining to SCAG activities and items of interest.

5.0 ACTION ITEMS

5.1 <u>Draft 2007 Integrated Regional Growth</u>
Forecast; Regional and County Level
Disaggregation and Regional Housing
Needs Assessment (RHNA) Work
Program and Schedule
Attachment

Frank Wen SCAG Staff

25 45 minutes

The draft 2007 integrated regional growth forecast, including forecasts for population, households, and employment in five-year increments at the regional and county level and the schedule and



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workplan for completion of the integrated Regional Housing Needs Assessment (RHNA) process are ready for CEHD review and action.

Recommended Action: Approve the draft forecast and RHNA Work Program and Timeline and proceed with the disaggregation of the draft 2007 integrated regional growth forecast into smaller geographic levels and scheduling of subregional workshops.

5.2 Formation of a Subcomittee of CEHD for RHNA Policy Considerations
Attachment

Hon. Paul Bowlen 38 20 minutes Chair

At the July 6, 2006 CEHD meeting, staff recommended the CEHD form a subcommittee.

Recommended Action: The Chair will appoint a RHNA subcommittee consisting of CEHD policy committee members. The subcommittee will be made up of one member and one alternate from each county.

6.0 STAFF REPORT

Lynn Harris SCAG Staff

7.0 CHAIR'S REPORT

8.0 FUTURE AGENDA ITEMS

Any Committee members or staff desiring to place items on a future agenda may make such request. Comments should be limited to three (3) minutes.



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9.0 ADJOURNMENT

The next meeting of the Community, Economic, and Human Development Committee will be held on October 5, 2006 at the SCAG office.



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Minutes

THE FOLLOWING MINUTES ARE A SUMMARY OF ACTIONS TAKEN BY THE COMMUNITY, ECONOMIC, & HUMAN DEVELOPMENT COMMITTEE. AUDIO CASSETTE TAPE OF THE ACTUAL MEETING IS AVAILABLE FOR LISTENING IN SCAG'S OFFICE.

The meeting was called to order by Chair Paul Bowlen, at 9:11 a.m. There was a quorum.

Members Present

Arguello, Daniel SGVCOG

Barnes, Christine City of La Palma Bowlen, Paul (Chair) City of Cerritos

Coerper, Gil City of Huntington Beach

Davert, Doug City of Tustin
Dispenza, Mike City of Palmdale

Edney, Jon A. (Vice Chair)

Jasper, Timothy

Krause, Mary Ann

Lantz, Paula

McCallon, Larry

City of El Centro/IVAG

City of Apple Valley

City of Santa Paula

City of Pomona

City of Highland

McCullough, Kathryn

Norby, Chris

Nowatka, Paul

Nuñez, John

OCCOG

Orange County

City of Torrance

SGVCOG

Poe, Marilynn City of Los Alamitos Richardson, Laura City of Long Beach

Ring, Bob OCCOG
Serrano, Joseph Gateway Cities
White, Charles WRCOG Subregion

Members Not Present

Daigle, Leslie OCCOG
Fesmire, Melanie CVAG
Green, Cathy OCCOG

Hofmeyer, Daryl City of Paramount

Kirby, Dan SGVCOG

Loveridge, Ronald

McSweeney, Susan

City of Riverside

City of Westlake

Parks, Bernard

City of Los Angeles

Perry, Jan

City of Los Angeles

Gateway Cities

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Reyes, Ed	City of Los Angeles
Robertson, Deborah	City of Rialto
Ten, Mike	SGVCOG
New Member Olhasso, Laura	Arroyo Verdugo Subregion

1.0 CALL TO ORDER & PLEDGE OF ALLEGIANCE

Chair Paul Bowlen called the meeting to order at 9:11 a.m. The Chair led the members in the Pledge of Allegiance. Chair Bowlen welcomed new member Councilmember Laura Olhasso of Arroyo Verdugo Subregion to the Committee.

2.0 PUBLIC COMMENT PERIOD

None.

2.0 <u>REVIEW_AND PRIORITIZE AGENDA ITEMS</u>

None.

4.0 CONSENT CALENDAR

The following consent calendar items were approved without objection.

4.1 Approval Item

4.1.1 Approve Minutes of June 1, 2006

4.2 Receive and File

4.2.1 State Legislative Matrix

5.0 ACTION ITEM

5.1 Regional Housing Needs Assessment (RHNA) Pilot Program

Hasan Ikhrata, Director of Planning and Policy, presented the Regional Housing Needs Assessment Pilot Program which is based on extensive input and feedback received during public outreach and special workshop sessions. The key issues raised during the development of the program are presented: (1) The Appeals process, (2) Integrating the AB 2158 planning factors with the growth forecasting

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process. Mr. Ikhrata stated the report also examines key issues that are not exclusive to the Pilot Program and are pervasive in the discussion of housing assessment and allocation: (3) The "Gap" period between RHNA cycles; and (4) Avoiding further concentration of lower income households.

Mr. Ikhrata went on to point out the revised language for the RHNA Pilot Program appeals process as listed in the agenda package, page 27. He noted the Pilot Program now will utilize existing RHNA law for the appeals process with the change that only one appeal can occur. He then went on to discuss the Integration of AB 2158 planning factors in the Pilot and noted the Pilot allows two opportunities for the factors, one in the beginning the Growth Forecast process and one as a part of the appeals process. The final revision noted by Mr. Ikhrata is the Trade and Transfer process. He reported it was decided to keep trade and transfer as in the existing statute, which allows trading among cities, and cities and counties regionwide, subject to SCAG approval.

Mr. Ihkrata referenced a meeting held on June 29th, in Sacramento after the SCAG workshop, with CSAC, California League of Cities, Mark Stivers, State legislative staff, State HCD staff, Mark Pisano, SCAG Executive Director; Karen Tachiki, Chief Counsel; and Lynn Harris. Mr. Ikhrata presented proposed language sent to SCAG from Mark Stivers, Consultant, Senate Transportation and Housing Committee, dated July 6, 2006. Mr. Ikhrata said these points summarize and simplify the points Mr. Stivers feels SCAG is proposing to change the RHNA statute. They do not necessarily represent agreement by all parties at the meeting.

Mr. Ikhrata concluded by saying the Pilot Program proposal links transportation, land use, and housing. In response to questions on funding Mr. Ikhrata listed the options the Region Council and the Committee will face in how to fund the RHNA process: one is to go for State Appropriations; use general funds; charge member cities; and finally a combination of all of the above. He stated all cities would be charged if a fee is put in place.

A lengthy discussion ensued among Committee members:

Councilmember Davert of the City of Tustin, stated that due to amount of
materials distributed he feels that SCAG staff is rushing the decision on
this process.

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 Councilmember Gil Coerper of Huntington Beach voiced his concern about the amount of time the Committee has already taken on this subject and made a motion to accept the SCAG staff proposal to approve the RHNA Pilot Program and pursue a legislative strategy to amend State Housing Law before the end of the 2006 legislative session. The motion was seconded by Councilmember McCallon.

Chair Bowlen called for discussion on the motion.

- Councilmember Kathryn McCullough, OCCOG, voiced concerns about the funding of the RHNA and the possible precedent set if SCAG and the cities give in to the State's mandate of doing RHNA without funding from the State. She then expressed concern about the transfer language; she felt that using the old language about transfers would not be productive because it was so convoluted.
- Mayor Richard Dixon, City of Lake Forest, asked to be recognized from the audience and spoke representing the Orange County Council of Government. Mayor Dixon distributed a document that made changes to the comments from Mark Stivers. He requested that the document he passed out be considered instead of the original one from Mark Stivers SCAG staff distributed. He requested the Committee establish priorities for each point in the document. Mr. Dixon then introduced Tracy Sato, Chairperson of the OCCOG Technical Advisory Committee and asked the Committee to hear her comments.
- Ms. Sato stated there was a general agreement with the pilot program as written but there are still questions such as how the 4% criteria and the use of the 2158 factors will work. She asked that the words "and other strategies" be taken out of the proposal and stated she felt the Pilot turns Compass into a mandatory program. She spoke at length on her understanding of how the RHNA allocation would occur using the 2158 factors and she questioned why SCAG had to approve the trade and transfer agreements.

Mr. Dixon then came back to the podium and told the Committee SCAG staff is now drafting additional revised language to his document. He suggested the Committee take as much time as needed to discuss this item.

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At the request of the Chair, Mr. Ikhrata responded to the last statement by Ms. Sato, indicating, yes, that two cities should be allowed to trade and transfer but not if people commute longer and pollute more. Mobility and air quality are regional concerns and SCAG needs to ensure trades and transfers do not have a negative impact on the region.

- Councilmember Joseph Serrano, Gateway Cities, asked about the new Subcommittee that was supposed to be created to discuss policies of fair distribution. Mr. Ikhrata said there will be a subcommittee formed of CEHD Members as discussed in the staff report.
- Councilmember Laura Richardson, City of Long Beach, clarified that the "council of government" deciding trade and transfers and the Housing Need Allocation Plan is the SCAG Regional Council made up of 187 member cities and six counties. Councilmember Richardson expressed concern that representation has to be weighted properly. She asked further questions about consistency findings with regional transportation and air quality plans and Mr. Ikhrata stated the council of government would make a determination of whether that trade and transfer is consistent with the Regional Transportation Plan from a mobility and air quality standpoint. The Councilmember stated she did not agree with the trade and transfer provisions at all.

The Councilmember further stated there was no consideration in the staff report and draft language of built-out cities and their density. She urged stronger language for urban cities that already are at a certain housing capacity and for cities that have added 20% of their housing stock in the last five years.

Councilmember Richardson concluded her remarks by stating she is disappointed with the process. She further stated her displeasure of staff presentations that imply SCAG elected official support before the elected officials have voted. And she does not feel SCAG staff should be representing other organizations such as the League as being in support simply based on a meeting. She completed her remarks saying again she did not feel comfortable with the transfer process.

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- Councilmember McCullough voiced her concerns about credits for housing built between the RHNAs or the "Gap". She further expressed a desire to see language to assist small cities that are "builtout".
- Charles White of the WRCOG Subregion presented comments from the City of Moreno Valley saying that they are willing to consider this new approach to RHNA but they are concerned that this process is moving too fast. There are several good ideas such as tying RHNA to the RTP and the growth forecasting process as well as extending the planning horizon from five years to 20. Councilmember White expressed concern about the relationship between RHNA and the Compass program and the methodology for the fair share allocation or the minimum responsibility, as well as the scope and procedures for trades and transfers and the appeals process.

Mr. Ikhrata explained why there is a need to approve the Pilot Program in a timely manner. By June of 2007 there is supposed to be a SCAG approved housing allocation plan submitted to the State. It will take additional time to do this under the existing statute and it is not possible to have it completed by June of 2007. The Pilot Program could have the RHNA ready by June 2007. It is important for cities to have the RHNA completed on time so they can update their Housing elements in a timely fashion.

- Mark Pisano, Executive Director, brought to the Committee's attention that staff had been acting as directed by the Committee and that is to get modifications to the RHNA statue. Mr. Pisano summarized the actions taken to date. He noted the Committee has previously agreed on principles we want to see in a reform package or as modifications to the RHNA process. Mr. Pisano reviewed the following elements of reform the Committee has previously stated were important:
 - Did not want HCD to have unilateral approval over the growth numbers
 - Use of the same growth forecast for regional plan including, and housing and air quality planning
 - Expand the use of the 2158 factors into the deliberation of the growth forecast
 - Appeals process and a

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Trade and transfer process

Mr. Pisano said these were the basic elements and he believes if the Pilot proposal is approved this job may be done in time to get local housing elements approved, maybe missing by 2 or 3 months; second, the Committee takes control over their destiny not HCD; third the Committee members will have the capacity to appeal, trade and transfer, everything the Committee wants. Mr. Pisano further stated that the only way to get a piece of legislation through is if there is agreement in this Committee today. He then repeated an earlier statement that at no time did he or any other member of the staff represent that the CEHD or the Regional Council had already approved this draft legislation.

Councilmember Richardson stated she disagreed with the Executive Director. Councilmember Richardson then made a substitute motion that the Committee go through each of the suggested language changes, answer the questions, if any, and come to a decision that everyone could support.

Much discussion ensued regarding the substitute motion. The Chair asked for a second to the motion. No second was forthcoming.

Councilmember Paula Lantz of Pomona, stated she would support the substitute motion if it was modified to include Mr. Pisano's remarks and if it addressed funding.

Councilmember Mary Ann Krause, City of Santa Paula, suggested amending the motion to send 2 documents to Regional Council for their approval.

Vice Chair Jon Edney expressed his concerns about delay of the decision in this matter. Vice Chair Edney stated that the pilot program has been worked on for some time and that it is time to make a decision and not delay. He said he would not support the substitute motion. He felt that even though this may not be the best option for the RHNA it is better the options toward what the Committee wants and it most certainly better than what is available.

Councilmember Coerper requested clarification of the substitute motion.

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The Chair recognized the maker of the substitute motion. Councilmember Richardson then re-stated her motion to continue this discussion on the specific issues that have been brought forward and hopefully rectify the issues. She stated she agreed with most of what has been submitted but there were more areas that needed more discussion such as the trade and transfer issue.

The Chair asked if there was a second on the substitute motion. There was none. Councilmember Marilynn Poe, Los Alamitos, suggested the Committee take a short break before continuing with the discussion.

Mayor Dixon came to the podium and made a final plea for the Committee to approve another document he was having passed out to members as he was speaking.

Councilmember McCullough made a motion to table the original motion and the substitute motion until after the break; it was seconded by Councilmember Serrano. Motion passed.

Meeting resumed at 11:05 a.m.

The Chair reopened the meeting and suggested the Committee review the staff recommendations and material text in the agenda package on page 27. Mr. Ikhrata was asked to comment on the latest document passed out by OCCOG just before the break.

Mr. Ikhrata answered that he had a couple of issues with the new language, one (4) says you can appeal and you can appeal forever, which staff does recommend; second, (5) it was totally deleted which is the whole issue of linking transportation, land use to housing, if taken out then the premise of the new approach is gone.

Several members of the Committee expressed displeasure at these late arriving changes and last minute suggestions.

• Colin Lennard, SCAG Legal Counsel, commented on the Committee process to date noting there was no motion before the Committee. Mr.

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Lennard suggested the Committee consider a motion deferring actual language to be determined later.

Members McCallon and Richardson both said "no" to the attorney's suggestion. Councilmember Richardson stated she would not vote on language she couldn't review. The Committee concurred.

Additional general discussion about the RHNA Pilot Program ensued between the Committee members. The Chair asked if anyone had additional comments or if anyone wished to make a motion.

Councilmember Richardson made a motion to continue discussion on the RHNA Pilot Program; it was seconded by Councilmember White. The motion failed by a vote of 7 in favor, 12 opposed, 2 abstained.

Supervisor Chris Norby, Orange County, stated he would be voting "no" on the Pilot Program.

Councilmember Gil Coerper commended staff on the good work that had been done on RHNA and then made a motion to approved the RHNA Pilot Program and pursue a legislative strategy to amend State Housing Law before the end of the 2006 legislative session. It was seconded by Councilmember McCallon.

Councilmember Lantz suggested an amendment to the motion to include the written language (with no changes) passed out at the beginning of the meeting identified as the original points sent to SCAG from Mark Stivers dated July 6, 2006. Her amendment incorporates this document as part of the proposed legal changes to the state law and further clarifies that pages 27-29 in the agenda package, the draft RHNA Pilot Program, are the means to implement these changes. The maker and second to the original motion accepted Ms. Lantz' amendment.

The motion passed with a vote of 14 yes, 4 opposed, 3 abstained.

6.0 <u>INFORMATION ITEMS</u>

None.

7.0 STAFF REPORT

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Lynn Harris reported the orientation packet for new members has been completed and that copies will be presented to the Committee in September.

8.0 CHAIR'S REPORT

None.

9.0 FUTURE AGENDA ITEMS

10.0 ADJOURNMENT

The Chair called for a motion to adjourn motion carried, the meeting adjourned at 11:32 a.m. The next CEHD meeting will be held September 14, at the SCAG office.

Action Minutes Approved by:

Lynn Harris, Manager Community Development

DATE:

September 14, 2006

TO:

Community, Economic and Human Development Committee

FROM:

Charlotte Pienkos, Government Affairs Analyst

Telephone: (213) 236-1811 E-Mail: pienkos@scag.ca.gov

SUBJECT:

Proposition 1C

EXECUTIVE DIRECTOR'S APPROVAL:

Has New Dorman

RECOMMENDED ACTION:

Recommend a support position on Proposition 1C to the Regional Council.

SUMMARY:

Proposition 1C, the Housing and Emergency Shelter Trust Fund Act of 2006, will appear on the November 7th ballot. If approved by a majority of voters, Proposition 1C would authorize the issuance of \$2.85 billion in general obligation bonds for various housing programs. Although the appropriateness of using general obligation bonds for housing assistance has been questioned by some, the cost of the bonds is significant, and the General Fund monies otherwise available for other uses must be used to repay the bonds, a support position is recommended in light of SCAG's previous support for Proposition 46 in 2002 and the adopted Legislative Program, which call for support of funding initiatives designed to promote mixed-use and multimodal development.

BACKGROUND:

Thirteen propositions have qualified for the November 7, 2006 ballot. Proposition 1C originated as SB 1689 (Chapter 27, Statutes of 2006), the Housing and Emergency Shelter Trust Fund Act of 2006, which was introduced by Senate President Pro Tempore Don Perata (D-East Bay). If approved by a majority of voters, Proposition 1C will authorize the issuance of \$2.85 billion in general obligation bonds for various existing housing programs, capital outlay and brownfield cleanup related to infill development and housing-related parks.

Purpose and Allocation

About 200,000 houses and apartments are built in California each year. Most are privately financed, but some are built with federal, state, or local government subsidies. Those subsidized dwellings are then rented or sold to people with low incomes. Previous subsidies have been funded by \$2.1 billion in proceeds from Proposition 46, which was passed by a majority of voters in 2002. Of Proposition 46's \$2.1 billion authorization, only \$350 million remains available for issuance today.

Proposition 1C continues the work started in Proposition 46 by funding thirteen new and existing state housing programs. Approximately one-half of the \$2.85 billion in bonding authority of Proposition 1C will be used for existing programs. Programs to develop housing are new; their details will not be known until the Legislature passes enabling legislation in 2007 if Proposition 1C passes.



The major allocations of the bond proceeds are as follows:

Development programs (new)	\$1.35 billion
Grants for parks, water, sewer, transportation and environmental cleanup to facilitate	\$850 million
infill development in urban areas.	
Grants and loans to local governments and developers to encourage more dense	\$300 million
development near public transportation.	
Grant funding for parks throughout the state.	\$200 million
Homeownership programs	\$625 million
Variety of homeownership programs for low-income households.	\$290 million
Deferred low-interest loans up to 6% of home purchase for first-time low-or	\$200 million
moderate-income homebuyers.	
Grants to local governments that reduce barriers to affordable housing to be used for	\$125 million
homebuyer assistance.	
Grants to organizations that assist low- or moderate-income households in building	\$10 million
or renovating their own homes.	
Multifamily housing programs	\$590 million
Low-interest loans for housing developments for low-income renters.	\$345 million
Low-interest loans for housing projects that also provide health and social services	\$195 million
to low-income renters.	
Low-interest loans for housing projects that provide housing for homeless young	\$50 million
people.	
Other housing programs	\$285 million
Low-interest loans and grants for developing housing for farmworkers.	\$135 million
Grants and loans for pilot projects to develop housing at reduced costs (new).	\$100 million
Grants for developing homeless shelters.	\$50 million
TOTAL	\$2.85 billion

Support for Proposition 1C

Proposition 1C is supported by a diverse group of associations including, among others, California Chamber of Commerce, California Teachers Association, Sacramento Habitat for Humanity, San Diego Habitat for Humanity, Western Growers, California Labor Federation, Vietnam Veterans of California, AARP, Congress of California Seniors, State Building & Construction Trades Council, California Land Title Association, League of California Cities, Orange County Business Council, and California Partnership to End Domestic Violence.

Opposition to Proposition 1C

Opponents of Proposition 1C are fewer in number than its supporters. They include the Libertarian Party of California and California Taxpayers' Association (Cal-Tax). Cal-Tax opposes Proposition 1C because

...It is inappropriate to use long-term, state-level general obligation borrowing to subsidize various housing assistance programs. In this proposal, housing assistance programs create operating costs that must be financed by



30-year borrowing. This kind of ill-advised borrowing would dilute the state's capacity to pay for critical public infrastructure priorities that are appropriately financed by general obligation bonds.

Beyond the appropriateness of using general obligation bonds to finance housing programs, Proposition 1C represents a large expenditure of General Funds. It authorizes \$2.85 billion in general obligation bonds in principal, or \$8 billion total over the life of the bond. It is repayable from the General Fund, thereby making approximately \$204 million unavailable every year for other uses of interest to SCAG, such as transportation infrastructure improvements or RHNA reimbursements.

The effect of the passage of Proposition 1C on the state's debt-service ratio is dependent on whether other propositions pass. The Legislative Analyst's Office estimates that if all five general obligation bonds on the ballot pass, the state's debt will rise to 5.9 % of annual revenues in 2010-2011 and decline thereafter.

Position Recommendation

Although SCAG has no stated position on using general obligation bonds to finance housing programs as envisioned in Proposition 1C, the Regional Council has a history of supporting housing bonds, as it did with Proposition 46 in 2002.

Moreover, the adopted 2006 Legislative Program calls for SCAG to "support federal and state funding initiatives designed to promote mixed-use and multimodal development," which Proposition 1C does, at least in part, by designating \$300 million for grants and loans to encourage more dense development near public transportation.

Staff recommends a support position for Proposition 1C consistent with the Regional Council's previous support for Proposition 46 and the adopted 2006 Legislative Program's direction to support funding initiatives designed to promote multimodal development.

FISCAL IMPACT:

Adopting the recommended position has no fiscal impact on SCAG.

CP#125976

Legislative Constitutional Amendment

Proposition 1A: Transportation Investment Fund

Legislative Bond Act

Proposition 1B: Highway Safety, Traffic Reduction, Air Quality, Port Security Bond Act of 2006

Legislative Bond Act

Proposition 1C: Housing and Emergency Shelter Trust Fund Act of 2006.

Legislative Bond Act

Proposition 1D: Kindergarten-University Public Education Facilities Bond Act of 2006.

Legislative Bond Act

Proposition 1E: Disaster Preparedness and Flood Prevention Bond Act of 2006.



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Initiative Statute

Proposition 83: Sexually Violent Predators, Punishment, Residence Restrictions and Monitoring.

Initiative Bond Act

Proposition 84: Water Quality, Safety and Supply, Flood Control, Natural Resource Protection, and Park Improvements.

Initiative Constitutional Amendment

Proposition 85: Waiting Period and Parental Notification before Termination of Minor's Pregnancy.

Initiative Constitutional Amendment and Statute

Proposition 86: Tax on Cigarettes.

Initiative Constitutional Amendment and Statute

Proposition 87: Alternative Energy, Research, Production, Incentives, and Tax on California Oil.

Initiative Constitutional Amendment and Statute

Proposition 88: Education Funding, and Real Property Parcel Tax.

Initiative Statute

Proposition 89: Political Campaigns, Public Financing, Corporate Tax Increase, Contribution and Expenditure Limits.

Initiative Constitutional Amendment

Proposition 90: Government Acquisition and Regulation of Private Property.



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UTHERN CALIFORNIA



SSOCIATION of OVERNMENTS

Main Office

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Orange County Transportation Authority: Lou Correa, County of Orange Riverside County Transportation Commission:

Robin Lowe, Hemet Ventura County Transportation Commission: Keith Millhouse, Moorpark August 4, 2006

Cathy Creswell, Deputy Director
State of/California, Department of Housing and Community Development
Division of Housing Policy Development
1800 Third Street, Room 430
Sacramento, California 95814

Dear Ms. Creswell:

The Southern California Association of Governments (SCAG) is pleased to submit the Draft 2007 Integrated Growth Forecast (Table 1A) for regional population, households and employment in 5-year increments to the year 2035 and draft housing unit estimates for 2005 – 2014 utilizing the methodology identified in the SCAG RHNA "Pilot" program (Table 2). In addition, for comparison, we have included the 2004 Department of Finance (DOF) Population Projections (Table 1B) for the SCAG Region.

Over the past year, SCAG has been analyzing past growth and development trends and conferring with regional experts as we work towards an integrated growth forecast for the 2007 Regional Transportation Plan (RTP). The forecast that we are transmitting to HCD will be submitted to our Community, Economic and Housing Development Committee (CEHD) for approval on September 14th to be used as a working forecast for small area allocation. Once approved, this draft forecast will be the basis for subregional forecast workshops at which we will solicit local input to refine the variables at small area geography. These workshops, and other technical review processes, may lead to revisions over the coming months.

SCAG respectfully requests that the state Department of Housing and Community Development (HCD) agree that our Draft 2007 Integrated Growth Forecast is a reasonable starting point for our upcoming RHNA process. We want to thank you in advance for your assistance throughout this effort and look forward to your comments. If you have any questions, please contact Joe Carreras, Program Manager @ 213-236-1856 or carreras@scag.ca.gov.

Sincerely,

Sylvia Patsaouras, Acting Director, Planning & Policy

Southern California Association of Governments

	2005 2044	*107-C007	2,054,791	884 218	2, 50	942,996		
		C072	24 289 912	•	7,857,040	10.596,093		
		2030	72 227 827	•	7,552,048	10,137,695		
	5	2025	1		7.212,877		200,100,0	
	P Growth Forecasts, 2005-2035	2020	1	21,386,956	6.833.105			
1A	vth Forecas	2015		20,398,207	6 453 071		8,847,032	
Table 1A	17 RTP Grov	2014		20,190,776		001,000,0	8,727,569	
	Draft SCAG 2007 RTP	2040	2107	19 361 051	100 010 0	0,012,09	8,365,455	(9)
	Dra	0000	2007	18 871 025	2011 1010	5,916,157	8,133,102	
			2005	40 425 ORE	20,132,03	5,681,477	7.784.573	Sych of Collection
Kally			SCAG Rebien	Y	Copunation (2 Seholds	O Fundownsky	SCAMMENTS Association of Governments (SCA

Source: Southern California Ass

				Table 1B	В					
		DOF F	Population Projections for the SCAG Region (2004)	ojections fo	r the SCAG	Region (2 0(04)			
0.00	3000	2008	2010	2014	2015	2020	2025	2030	2035	2005-2014
SCAG Region	C007	2007					2,000,00	000 000 000	1 999 GAG CC	1 700 595
Domitation	18 011 848	18 637 110	19.058.559	19,712,443	19,875,211	20,681,769	21,416,315	21,416,315 22,062,576		200,000
ropulation	25.112.5	1								
1		770	200 400	478 333	522 996	705,187	944,937	1,245,259	1,641,246	354,196
SCAG Minus DOF	124,137	4.30,912	1 6%	2.4%	2.6%	3.4%	4.4%	2.6%	7.2%	
Difference (%)	0.7%	ο.υ.	22							

Source: California Department of Finance: Demographic Research Unit

	Conversion	Table 2 Sion of Household Growth to Housing Construction Need	2 to Housing Construction	on Need 2005-2014 Total	
	2005-2014 Household	Vacant Units Need (Census Vacancy Rate=2.7%)	(100% of DOF demolition permits)	Housing Construction Need	Annual Housing Construction Need
	Glowal				
SCAG 2007 PARTET	0 7 6	18 089	29,403	732,710	81,412
Growth Porecast	084,310	200,01			

Note: 1) Replacement is based on the nine-year average between 1997-2005 of demolition permits reported to the DOF. 2) The most recent DOF estimates should be used as a base year to make comparable comparison

of "growth delta" derived from SCAG/DOF/HCD/Caltrans forecasts.

MEMO

DATE:

September 7, 2006

TO:

Community, Economic, and Human Development Committee

FROM:

Don Rhodes (x840)

Manager, Public and Government Affairs

SUBJECT:

State & Federal Legislative Matrix

SUMMARY:

The attached legislative bill matrix provides summaries of state and federal legislation relevant to SCAG activities and items of interest.

These legislative bills are organized by subject matter in the following categories: Housing, LandUse, and GovBondBills.

Bill summaries include known on-record positions for other statewide organizations following these issues such as the California League of Cities, California State Association of Counties, CALCOG, and others. Also included for your information is each bill's position in the legislative process. Any bills included in previous matrices that have failed to move as required by the Constitution and/or the relevant legislative deadlines, i.e., 'dead' bills, have been purged from the matrix.

Please feel free to contact me at (213)-236-1840 if you have any questions or wish to discuss any legislative bill or issue. Members of my staff are also available for your assistance; please contact Jeff Dunn at (213)-236-1880 or Charlotte Pienkos at (213)-236-1811 if you have any further questions.

Doc#125905v1

Private file: Housing

AB 2511

AUTHOR:

Jones (D)

TITLE:

Land Use: Housing

FISCAL COMMITTEE:

yes

URGENCY CLAUSE: INTRODUCED:

no

LAST AMEND:

02/23/2006 08/07/2006

DISPOSITION:

Pending

FILE:

301

LOCATION:

Senate Third Reading File

SUMMARY:

Relates to the Planning and Zoning Law. Prohibits a local government agency from disapproving a housing development project or conditioning the approval of a housing development project in a manner that renders the project infeasible if the basis for the disapproval or conditional approval includes discrimination specified in the Planning and Zoning Law.

STATUS:

08/10/2006

In SENATE. Read second time. To third reading.

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Private file: LandUse

AB 773

AUTHOR:

Mullin (D)

TITLE:

Redevelopment: Referendum

FISCAL COMMITTEE: URGENCY CLAUSE:

no no

INTRODUCED:

no 02/18/2005

LAST AMEND:

06/13/2006

LOCATION:

To Governor Enrolled

SUMMARY:

Amends the Community Redevelopment Law that authorizes the establishment of redevelopment agencies and prescribes certain requirements applicable to referendum petitions circulated in cities and counties with a certain population, relating to a redevelopment plan that is subject to referendum, including the timeframe for submission of the petition to the clerk of the legislative body. Makes a 90-day timeframe applicable to all cities and counties.

STATUS:

08/08/2006

Enrolled.

Subject: Housing

A AB 1387

AUTHOR:

Jones (D)

TITLE:

CEQA Residential Infill Projects

FISCAL COMMITTEE:

yes no

URGENCY CLAUSE: INTRODUCED:

no 02/22/2005

LAST AMEND:

08/07/2006

DISPOSITION:

Pending

FILE:

258

LOCATION:

Senate Third Reading File

SUMMARY:

Provides that, if a residential project not exceeding 100 units with a specified minimum density and within 1/2 mile of the transit stop, or an infill site, in an urbanized area is in compliance with traffic, circulation, and transportation policies of the general, community or specific plan and applicable local ordinances, the city or county is not required to comply with specified requirements with respect to making any findings regarding the significant environmental effects from the project on traffic.

STATUS:

08/10/2006

In SENATE, Read second time. To third reading,

Position:

League-Sup 04/20/2005

CA AB 2259

AUTHOR: TITLE:

Salinas (D)

FISCAL COMMITTEE:

Local Agency Formation: Extension of Services

URGENCY CLAUSE:

no no

INTRODUCED:

02/22/2006

LAST AMEND:

06/14/2006

DISPOSITION:

To Governor

LOCATION: SUMMARY:

To enrollment

Relates to and extends the provisions of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000. Permits a local agency formation commission to review and comment on the extension of services into previously unserved territory within the unincorporated areas and the creation of new service providers to extend urban type development into previously unserved areas to ensure that the proposed extension is consistent with the policies of the commission and certain policies under state law.

STATUS:

08/14/2006

In ASSEMBLY. ASSEMBLY concurred in SENATE amendments. To enrollment.

CA SB 53

AUTHOR:

Kehoe (D)

INTRODUCED:

Redevelopment 01/10/2005

LAST AMEND: DISPOSITION: 08/07/2006 Pending

COMMITTEE:

Assembly Appropriations Committee

HEARING: COMMITTEE: 08/16/2006 9:00 am

HEARING:

Assembly Appropriations Committee 08/17/2006

SUMMARY:

Requires redevelopment plans to contain a description of the agency's program to acquire real property by eminent domain, including prohibitions, on the use of eminent domain, and a time limit for the commencement of eminent domain proceedings. Requires a redevelopment agency to find that significant blight remains in the project area and cannot be eliminated without the use of eminent domain before amending a redevelopment plan to extend the time limitation for commencement of proceedings.

STATUS:

08/07/2006

In ASSEMBLY. Read second time and amended. Re-referred to Committee

on APPROPRIATIONS.

Parks and Recreation

Subject:

Transport

SB 153

AUTHOR:

Chesbro (D)

TITLE: FISCAL COMMITTEE:

ves

URGENCY CLAUSE:

no

INTRODUCED:

02/08/2005

LAST AMEND: DISPOSITION: 06/19/2006 Pending

COMMITTEE:

Assembly Appropriations Committee

HEARING:

08/16/2006 9:00 am

COMMITTEE:

Assembly Appropriations Committee

HEARING:

08/17/2006

SUMMARY:

Provides for the distribution of bonds funds from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 for local assistance grants for neighborhood, community, and regional parks, and recreational lands and facilities. Creates the Challenged Rural Communities Program. Provides for the distribution of bond funds from the Housing and Emergency Shelter Trust Fund Act of 2006 for park creation, to encourage specified infill development.

STATUS:

08/10/2006

Re-referred to ASSEMBLY Committee on APPROPRIATIONS.

A SB 927

AUTHOR: TITLE:

Lowenthal (D)

FISCAL COMMITTEE:

General Plans: Circulation and Transportation Elements

URGENCY CLAUSE:

INTRODUCED:

02/22/2005

LAST AMEND:

06/20/2006

DISPOSITION:

Pending

no

no

FILE:

92

LOCATION:

Assembly Third Reading File

SUMMARY:

Renames the circulation element the circulation and transportation element and make other technical and conforming changes to a general plan that includes a statement of development policies and, among other elements, a circulation element consisting of the general location and extent of existing and proposed major thoroughfares, transportation routes, terminals, and military airports and ports, and other local public utilities and facilities, all correlated with the land use element of the plan.

STATUS:

08/10/2006 Subject:

In ASSEMBLY, From Consent Calendar, To third reading.

LandUse, Transport

CA SB 968

AUTHOR:

Torlakson (D)

TITLE:

Domestic Violence: Contra Costa County no

FISCAL COMMITTEE: **URGENCY CLAUSE:**

no

INTRODUCED:

02/22/2005

LAST AMEND: DISPOSITION: 08/14/2006 Pending

FILE:

55

LOCATION:

Assembly Third Reading File

SUMMARY:

Deletes the repeal date of the provisions of existing law that authorizes the Board of Supervisors of Contra Costa County to increase fees for certified copies of marriage certificates, birth certificates, fetal death records, and death records, up to a maximum increase, and to annually increase these fees. Specifies that the purpose of the fee increase is to provide funding for governmental oversight and for

	the coordination of dome STATUS :	estic violence prevention, intervention, and prosecution efforts.
	08/14/2006 Position: Subject:	In ASSEMBLY. Read third time and amended. To third reading. League-Sup 04/11/2005 Housing, LandUse
HR 336		Lynch (D) Public Works And Economic Development Act 01/25/2005 Pending Multiple Committees rks and Economic Development Act of 1965 to provide assistance to evelopment of brownfield sites.
	04/20/2005	In HOUSE Committee on INTERNATIONAL RELATIONS: Subcommittee on DOMESTIC AND INTERNATIONAL MONETARY POLICY TRADE AND TECHNOLOGY.
5 HR 1237		Hart (R) Public Works and Economic Development Act 03/10/2005 Pending Multiple Committees rks and Economic Development Act of 1965 to provide assistance to evelopment of brownfield sites. In HOUSE Committee on INTERNATIONAL RELATIONS: Subcommittee on DOMESTIC AND INTERNATIONAL MONETARY POLICY TRADE AND TECHNOLOGY.
IS HR 3686	SPONSOR: TITLE: INTRODUCED: DISPOSITION: LOCATION: SUMMARY: Amends the United Stat planning. STATUS: 09/08/2005	Gerlach (R) Local Land Use and Transportation Planning 09/07/2005 Pending House Transportation & Infrastructure Committee es Code to promote the integration of local land use planning and transportation In HOUSE Committee on TRANSPORTATION & INFRASTRUCTURE: Referred to Subcmt on HIGHWAYS, TRANSIT and PIPELINES.

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Private file: GovBondBills

AB 127

AUTHOR:

Nunez (D)

TITLE:

Education Facilities: Kindergarten-University Bond Act

FISCAL COMMITTEE: **URGENCY CLAUSE:**

no

INTRODUCED:

yes

ENACTED: DISPOSITION: 01/13/2005 05/20/2006

LOCATION:

Enacted Chaptered

CHAPTER:

35

SUMMARY:

Enacts the Kindergarten-University Public Education Facilities Bond Act of 2006. Authorizes a specified amount in state general obligation bonds to provide aid to school districts, county superintendents of schools, county boards of education, the California Community Colleges, the University of California, the Hastings College of the Law, and the California State University to construct and modernize education facilities.

STATUS:

05/20/2006

Signed by GOVERNOR.

05/20/2006

Chaptered by Secretary of State. Chapter No. 35

AB 140

AUTHOR:

TITLE:

Disaster Preparedness and Flood Prevention Bonds

FISCAL COMMITTEE: **URGENCY CLAUSE:**

no

INTRODUCED:

yes 01/13/2005

ENACTED: DISPOSITION:

05/19/2006 Enacted

LOCATION:

Chaptered

CHAPTER:

33

SUMMARY:

Enacts the Disaster Preparedness and Flood Prevention Bond Act of 2006. Authorizes the issuance of a specified amount of bonds for the purposes of financing disaster preparedness and flood prevention projects.

STATUS:

05/19/2006

Signed by GOVERNOR.

05/19/2006

Chaptered by Secretary of State. Chapter No. 33

:A AB 142

AUTHOR:

Nunez (D)

TITLE:

Flood Control: Levee Repair and Flood Control

FISCAL COMMITTEE: **URGENCY CLAUSE:**

no yes

INTRODUCED:

01/13/2005

ENACTED:

05/19/2006

DISPOSITION: LOCATION:

Enacted Chaptered

CHAPTER:

34

SUMMARY:

Appropriates a specified amount of funds to the Department of Water Resources for levee evaluation and repair, and related work, and flood control system improvements. Requires that the levee repairs for those critical levee erosion sites identified under a specified Governor's executive order be made with funds appropriated.

STATUS:

05/19/2006

Signed by GOVERNOR.

05/19/2006

Chaptered by Secretary of State. Chapter No. 34

CA AB 1039

AUTHOR:

Nunez (D)

TITLE:

Government: Environment: Bonds: Transportation

FISCAL COMMITTEE:

no

URGENCY CLAUSE:

no

INTRODUCED:

02/22/2005

ENACTED:

05/19/2006

DISPOSITION:

Enacted

LOCATION: CHAPTER:

Chaptered

31

SUMMARY:

Exempts specified levee, highway and bridge retrofit projects from the California Environmental Quality Act. Provides for a master environmental impact report for a plan adopted by the Department of Transportation for improvements to segments of Highway 99 funded by specified bond funds. Consents the jurisdiction of federal courts to the surface transportation project delivery pilot program. Provides for a consolidated permit or approval for urgent levee repairs funded by specified bond funds.

STATUS:

05/19/2006

Signed by GOVERNOR.

05/19/2006

Chaptered by Secretary of State, Chapter No. 31

AB 1467

AUTHOR:

Nunez (D)

TITLE:

Transportation Projects: Facilities: Partnerships

FISCAL COMMITTEE: **URGENCY CLAUSE:**

yes no

INTRODUCED: ENACTED:

02/22/2005 05/19/2006 Enacted

DISPOSITION: LOCATION:

Chaptered

CHAPTER:

32

SUMMARY:

Authorizes the Department of Transportation and regional transportation agencies to enter into comprehensive development lease agreements with public and private entities, or consortia of those entities, for certain transportation projects that may charge certain users of those projects tolls and user fees, subject to various terms and requirements. Authorizes regional transportation agencies to apply to develop and operate high-occupancy toll lanes. Limits the number of such projects. STATUS:

05/19/2006

Signed by GOVERNOR.

05/19/2006

Chaptered by Secretary of State. Chapter No. 32

A SB 837

AUTHOR:

Dutton (R)

TITLE:

Alternative Protest Pilot Project

FISCAL COMMITTEE: URGENCY CLAUSE:

ves

INTRODUCED:

02/22/2005

ENACTED:

09/22/2005

DISPOSITION: LOCATION:

Enacted

CHAPTER:

Chaptered 272

SUMMARY:

Amends the Alternative Protest Pilot Project in connection with state agency acquisition of goods and services, including the acquisition of information technology goods and services. Deletes the repeal date

and minimum contract attainment provisions required of the pilot project. Renames the project as the Alternative Protest Process. Requires the department to submit a report and recommendations regarding the process.

STATUS:

Signed by GOVERNOR.

09/22/2005 09/22/2005

Chaptered by Secretary of State. Chapter No. 272

CA SB 1266

AUTHOR:

Perata (D)

TITLE:

Highway Safety, Traffic Reduction, Air Quality

FISCAL COMMITTEE: URGENCY CLAUSE:

yes

INTRODUCED:

02/09/2006

ENACTED: DISPOSITION: 05/16/2006 Enacted

LOCATION: CHAPTER:

Chaptered

SUMMARY:

Enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Authorizes a specified amount of general obligation bonds for transportation corridor improvements, trade infrastructure and port security projects, schoolbus retrofit, transportation improvements, transit and rail improvements, state-local transportation projects, transit security, local bridge retrofit, highway-railroad grade and crossing projects, highway rehabilitation, local street and road improvements.

STATUS:

05/16/2006

Signed by GOVERNOR.

05/16/2006

Chaptered by Secretary of State. Chapter No. 25

4 SB 1689

AUTHOR:

Perata (D)

TITLE:

Housing and Emergency Shelter Trust Fund Act

FISCAL COMMITTEE: URGENCY CLAUSE:

no

INTRODUCED:

yes 02/24/2006

ENACTED:

05/17/2006

DISPOSITION: LOCATION: Enacted Chaptered

CHAPTER:

27

SUMMARY:

Enacts the Housing and Emergency Shelter Trust Fund Act of 2006. Authorizes the issuance of a specified amount of general obligation funds of which the proceeds will be used to finance various existing housing program, capital outlay related to infill development, brownfield cleanup that promotes infill development, and housing-related parks. Establishes the Transit-Oriented Development Implementation Program to receive funding from the proceeds of the bond act.

STATUS:

05/17/2006

Signed by GOVERNOR.

05/17/2006

Chaptered by Secretary of State. Chapter No. 27

:A SCA 7

AUTHOR:

TITLE:

Torlakson (D)

Transportation Investment Fund

FISCAL COMMITTEE:

yes

URGENCY CLAUSE: INTRODUCED:

no 02/15/2005

ADOPTED: DISPOSITION:

05/09/2006 Adopted

LOCATION:

Chaptered

CHAPTER:

49

SUMMARY:

Proposes an amendment to the Constitution to authorize a suspension, in whole or in part, of a transfer of motor vehicle fuel sales tax funds to the Transportation Investment Fund for a fiscal year under certain circumstances. Prohibits a suspension from occurring more than twice during a period of 10 consecutive fiscal years. Prohibits a suspension in any fiscal year in which a required repayment from a prior suspension has not been fully completed.

STATUS:

05/09/2006

Chaptered by Secretary of State.

05/09/2006

Resolution Chapter No. 49

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DATE:

September 14, 2006

TO:

Community, Economic and Human Development Committee

FROM:

Frank Wen, Program Manager/Growth Forecasting and Policy Analysis, wen@scag.ca.gov,

213-236-1854

SUBJECT:

Draft 2007 Integrated Regional Growth Forecast; Regional and County Level

Disaggregation and Regional Housing Need Assessment (RHNA) Work Program and

Schedule

EXECUTIVE DIRECTOR'S APPROVAL: Hosen Well for mp

RECOMMENDED ACTION:

Approve the draft forecast and RHNA Work Program and Timeline and proceed with the disaggregation of the draft 2007 integrated regional growth forecast into smaller geographic levels and scheduling of subregional workshops.

SUMMARY:

Forecasting staff has updated the draft 2007 integrated regional growth forecast and reached consensus about the forecast of population, households, housing units, and employment at the regional and county level. The draft 2007 integrated regional growth forecast of population, households, housing units, and employment in five year increments at the regional and county level are attached. This item is to request the CEHD to approve the draft 2007 integrated regional growth forecast and proceed with its disaggregation into smaller geographic levels. The draft 2007 integrated regional growth forecast will be the basis for developing the draft 2007 RTP/EIR/Compass Blueprint/RHNA.

BACKGROUND:

As reported to the CEHD in February 2006, the major milestones of the draft 2007 integrated regional growth forecast for the past and new fiscal years are:

- Invite Counties/subregions to present their forecasts, and any pertinent growth issues to SCAG (Completed on February 15, 2006).
- Present growth forecasting methodology, assumptions, and results to Plans and Programs Technical Advisory Committee (Completed during months of February, March, April, May, August, and September, 2006).
- Convene a Panel of Experts to review and comment on the draft 2007 integrated regional growth forecast at the regional and county level (Completed on May 11, 2006).
- September 2006: Disaggregate the draft 2007 integrated regional growth forecast into smaller geographic levels (To be completed, pending the CEHD action).
- September 28, 2006: Hold first public hearing/methodology workshop.
- October 2006: Hold the subregional integrated growth forecast workshops to refine draft small area distributions.
- November 2006: Hold second public hearing/methodology workshop.
- December 2006: Complete the draft 2007 integrated regional growth forecast and the draft regional housing allocation plan.



FISCAL IMPACT:

The growth forecast project is programmed in the FY 2006-07 SCAG Overall Work Program. The RHNA components of the project require Administration Committee and Regional Council action for use of \$100,000 of the general fund.



ATTACHMENT:

2007 Integrated Growth Forecast Draft Population Forecast (in thousands)

2007 RTP	2000	2005	2010	2014	2015	2020	2025	2030	2035	2000-2030
Imperial	142	164	191	209	214	235	255	275	296	133
Los Angeles	9,519	10,206	10,619	10,908	10,980	11,336	11,695	12,059	12,417	2,540
Orange	2,846	3,060	3,281	3,406	3,437	3,557	3,632	3,678	3,718	832
Riverside	1,545	1,921	2,225	2,447	2,502	2,770	3,055	3,338	3,619	1,793
San Bernardino	1,710	1,971	2,182	2,323	2,359	2,540	2,734	2,947	3,169	1,237
Ventura	753	814	862	898	906	949	990	1,030	1,070	277
SCAG	16,517	18,136	19,361	20,191	20,398	21,387	22,361	23,328	24,290	6,811
			2212							

2004 RTP*	2000	2005	2010	2015	2020	2025	2030	2035 2000-2030
Imperial	142	165	189	210	231	251	270	128
Los Angeles	9,519	10,258	10,718	11,114	11,502	11,871	12,222	2,702
Orange	2,846	3,103	3,292	3,370	3,434	3,494	3,553	706
Riverside	1,545	1,850	2,085	2,371	2,644	2,901	3,143	1,598
San Bernardino	1,710	1,919	2,059	2,230	2,398	2,559	2,713	1,003
Ventura	753	821	865	897	929	960	990	237
SCAG	16,517	18,118	19,209	20,191	21,138	22,035	22,891	6,374

^{*} Adopted in April 2004.



2007 Integrated Growth Forecast Draft Household Forecast (in thousands)

2007 RTP	2000	2005	2010	2014	2015	2020	2025	2030	2035	2000-2030
Imperial	39	45	54	60	61	69	76	83	91	44
Los Angeles	3,134	3,211	3,377	3,501	3,536	3,704	3,847	3,979	4,089	845
Orange	935	981	1,016	1,042	1,048	1,066	1,086	1,101	1,113	165
Riverside	506	608	710	786	811	912	1,025	1,126	1,220	620
San Bernardino	529	576	641	690	706	776	857	926	994	398
Ventura	243	260	276	287	291	306	322	337	351	94
SCAG	5,386	5,681	6,073	6,366	6,453	6,833	7,213	7,552	7,858	2,166

2004 RTP*	2000	2005	2010	2015	2020	2025	2030	2035 2000-2030
Imperial	39	45	55	62	69	77	84	44
Los Angeles	3,134	3,235	3,404	3,583	3,764	3,943	4,120	986
Orange	935	979	1,034	1,046	1,064	1,081	1,098	163
Riverside	506	587	686	796	908	1,018	1,128	622
San Bernardino	529	567	619	687	757	827	898	369
Ventura	243	260	275	289	304	318	332	89
SCAG	5,386	5,674	6,073	6,463	6,865	7,264	7,660	2,274

^{*} Adopted in April 2004.





2007 Integrated Growth Forecast Draft Housing Forecast (in thousands)

2007 RTP	2000	2005	2010	2014	2015	2020	2025	2030	2035	2000-2030
Imperial	44	50	60	67	68	77	85	93	101	49
Los Angeles	3,271	3,352	3,525	3,655	3,691	3,867	4,016	4,153	4,268	883
Orange	969	1,016	1,053	1,080	1,087	1,105	1,125	1,140	1,154	171
Riverside	585	703	820	908	936	1,053	1,184	1,301	1,409	716
San Bernardino	601	656	729	785	804	883	974	1,054	1,131	452
Ventura	252	269	285	297	301	317	333	349	363	97
SCAG	5,722	6,046	6,472	6,791	6,886	7,301	7,718	8,090	8,426	2,368

Note: housing unit forecasts = household forecasts / (1- total vacancy rate from 2000 census)



2007 Integrated Growth Forecast Draft Employment Forecast (in thousands)

2007 RTP	2000	2005	2010	2014	2015	2020	2025	2030	2035	2000-2030
Imperial	54	58	66	70	72	81	92	104	116	49
Los Angeles	4,444	4,397	4,557	4,655	4,689	4,800	4,927	5,054	5,180	610
Orange	1,517	1,632	1,777	1,851	1,869	1,926	1,982	2,032	2,080	515
Riverside	514	648	782	880	914	1,025	1,152	1,283	1,420	769
San Bernardino	587	704	810	880	905	994	1,097	1,207	1,321	619
Ventura	323	345	373	391	397	418	438	458	480	135
SCAG	7,440	7,785	8,365	8,728	8,847	9,244	9,688	10,138	10,596	2,698

2004 RTP*	2000	2005	2010	2015	2020	2025	2030	2035 2000-2030
Imperial	55	61	77	85	94	102	111	56
Los Angeles	4,453	4,504	5,022	5,199	5,367	5,520	5,661	1,208
Orange	1,515	1,581	1,750	1,802	1,848	1,888	1,922	407
Riverside	527	604	728	840	954	1,071	1,189	662
San Bernardino	595	669	771	870	972	1,075	1,179	584
Ventura	337	347	382	403	424	445	465	128
SCAG	7,482	7,765	8,729	9,199	9,660	10,101	10,527	3,045

^{*} Adopted in April 2004.





DRAFT Growth Integrated Forecast/ RHNA Timeline August 2006- June 2008

Aug 28	Public notification of first public hearing/methodology workshop and outline
	of RHNA process.
Aug 29	Notify subregions of subregional delegation opportunity.
Sept 14	SCAG forms CEHD subcommittee to work on housing methodology policy.
Sept 15 – Nov	Housing subcommittee meets to discuss and make recommendations to
2006	CEHD on RHNA housing methodology policies.
Sept 15	Deadline for subregions to accept delegation.
Sept 28	First public hearing/methodology workshop. SCAG will take testimony,
	present the four variables, and explain what factors were used for the forecast
	and how this work informs the RHNA process.
Oct 2006	SCAG conducts 14 subregional workshops.
Oct 2006	Public notification 30 days in advance of second public hearing/methodology
	workshop.
Nov 2006	Second public hearing/methodology workshop. This will convene after the
	final Housing Subcommittee meeting and will focus on policy
	recommendations.
Dec 1	SCAG will approve the 4 variables and RHNA draft regional housing
	allocation plan for all jurisdictions. Review/appeals process begins.
Feb 1, 2007	Last day for jurisdictions to file appeals based on AB 2158 factors.
Feb 11	Deadline for SCAG to notify jurisdictions of a public hearing for their appeal
	within 10 days of receiving the intent to appeal.
Mar 11-16	Public hearings held for appealing jurisdictions based on AB 2158 factors.
	The hearings will be held between 30 and 35 days from the date of SCAG's
	notification.
Mar 16	End of the appeals filing and hearing process. Alternative distribution and
	transfers may occur until SCAG adopts a final housing need allocation plan.
May 5	SCAG issues a proposed final allocation plan based on appeals and input
,	received. This occurs within 45 days of the end of the appeals filing and
	hearing process.
Jun 2	SCAG holds a public hearing to present the final housing need allocation
- 	plan. This occurs within 45 days of issuance of the proposed final allocation
	plan.
Jun 3	SCAG submits its final housing need allocation plan to HCD.
Aug 3, 2007	Final adoption of the Housing Allocation Plan by HCD.
Jun 30, 2008	Due date for jurisdictions in the SCAG Region to submit revised Housing
,	Elements to HCD.

Definitions of Acronyms:

RHNA: Regional Housing Needs Assessment

The process of determining the regional fair share of statewide housing. The distribution of the regional need on a jurisdiction by jurisdiction basis is adopted in the housing need allocation plan submitted to HCD.

SCAG: Southern California Association of Governments

Regional Council of Governments (COG) mandated in state law to prepare the regional housing need assessment and allocation plan for the six-county area.

CEHD: SCAG Community, Economic and Human Development Committee

One of three SCAG policy committees responsible for policy development and oversight of the regional housing need assessment and allocation plan.

HCD: State of California Department of Housing and Community Department

As California's principal housing agency, the mission of HCD is to provide leadership, policies and programs to expand and preserve safe and affordable housing opportunities and promote strong communities for all Californians. HCD is the responsible state agency for implementation of California Government Code Sections 65580-65589.8.

DATE:

September 14, 2006

TO:

Administration Committee

Regional Council

FROM:

Hasan Ikhrata, Director, Policy and Planning Department

SUBJECT:

Regional Housing Needs Assessment (RHNA) General Fund Request

EXECUTIVE DIRECTOR'S APPROVAL:

RECOMMENDED ACTION:

Designate \$100,000 in SCAG General Fund resources to fund RHNA related activities through December 31, 2006.

SUMMARY:

A RHNA policy methodology workshop will be conducted after subregional workshops are finished and local input and feedback on AB 2158 considerations are presented. This second methodology workshop will cover policy issues, including but not limited to: fair share adjustments to avoid the over concentration of lower income households, vacancy rate and demolition assumptions that assure a healthy functioning housing market; allocation of growth between incorporated and unincorporated areas, balancing job and housing growth to lessen commuter housing demand, revisions and appeals policies and procedures and other adjustments as appropriate This session is scheduled for November 2006 and SCAG General Funds are requested to support staff work related to the review and presentation of these issues, and interaction with the State Department of Housing and Community Development and local governments. This covers Phase I funding. A Phase II funding request will be presented in January 2007 to cover RHNA costs through August 2007.

BACKGROUND:

Options to pay for the development of the 2007 RHNA include each of the following potential resources, either separately or in some combination:

- A new RHNA fee as allowed in current statute
- Use of the SCAG General Fund
- Use of growth forecast related funds from the current OWP
- Use of California Blueprint grant funds

Approximately, \$100,000 in SCAG General Fund resources are needed to fund RHNA costs through December 2006. These resources will primarily be used to support work related to a RHNA methodology workshop in November 2006. This will follow a public hearing on RHNA methodology which will review the RHNA timeline, identify how public noticing will be conducted and show how the growth forecast and needs assessment will be integrated into one forecast process. It will also describe the workshop format for 14 subregional sessions that will occur in October 2006. The 14 subregional workshops will focus on small area allocation at which local governments may submit AB 2158 planning factors for consideration in refining variables and the distributions of growth in their subregion. A proposed budget and timeline is attached.



FISCAL IMPACT:

The General Fund request of \$100,000 is available in the General Fund reserve account.



SCAG RHNA PILOT PROGRAM SEPTEMBER- DECEMBER 2006 BUDGET

RHNA Wor	RHNA Work Activities RHNA1 Consult with HCD on growth forecasts for the region	Budget \$8,500
RHNA2	Housing data for existing conditions, replacement & vacancy needs from 2000 Census	\$8,500
RHNA3	Determine the methodology for parameters used to translate households to housing units	\$12,500
RHNA4	Determine methodology/policies to allocate housing needs by local jurisdictions based on "fair share" & "equity" principles	\$35,000
RHNA5	Determine methodology/policies to allocate housing needs by income categories as required by housing law	\$35,500
RHNA6	Formation of Subregional Entities	0\$
RHNA7	Revision/reconcile differences among various needs allocations: Baseline, Blueprint Compass and Fair-share allocation	0\$
RHNA8	Facilitation/Determination of revision requests and trading among local jurisdictions	0\$
RHNA9	Public hearing for final approval	\$0
		\$100,000

Public Hearing/Workshop Notice

Integrated Regional Growth Forecast and

Regional Housing Needs Assessment (RHNA) Methodology

Conducted pursuant to Government Code Section 65584.04

Thursday, September 28, 2006

8:30 am - 12:30 pm

Contact: Ma'Ayn Johnson 213-236-1975

SCAG Main Office 818 W. 7th Street, 12th Floor San Bernardino Room Los Angeles, CA 90017

Video Conference Location SCAG, Riverside Office 3600 Lime Street, Suite 216 Riverside, CA 92501

Public Notice is hereby given that the Southern California Association of Governments (SCAG) will conduct the first of two public hearing/workshops at the date, time and location identified above. The public hearing/workshop is being held pursuant to Government Code Section 65584.04 and SCAG's public participation policies. This public hearing/workshop signals SCAG's commencement of the Fourth Cycle of the Regional Housing Needs Assessment process to issue the Regional Housing Need Allocation Plan required by the State in order for local jurisdictions to prepare updated General Plan Housing Elements.

The purposes of the September 28th, 2006 public hearing/workshop are to:

Accept public testimony from any interested party regarding the integrated growth forecast and RHNA methodology;

Review SCAG's work on the regional growth forecast over the past year;

Present the four growth variables: employment, population, households and housing units and explain how the forecast was developed at the regional and county level;

Show how the regional growth forecast and the four growth variables are related to the regional housing needs assessment and integrated into one forecast process;

Review the RHNA schedule and timeline for completion;

Describe the upcoming subregion workshop sessions, objectives, format, and roles and responsibilities for local government and stakeholder participation and comment for 14 subregional sessions that will occur throughout the region in October 2006;

Identify how Government Code Section 65584.04, regarding "AB 2158 planning factors," will be integrated into the regional forecast/RHNA process; and

Describe the process for local government and stakeholders input and participation to ensure local considerations are included with AB 2158 planning factors in refining the housing growth forecast, along with the assessment of housing need and description of land use distribution patterns in their respective subregion and local areas.

A second public hearing/workshop on RHNA policy and methodology will be conducted after the 14 subregional workshops are completed and local input and feedback on AB 2158 considerations are presented. This second methodology workshop will cover policy issues, including but not limited to: fair share adjustments to avoid the over concentration of lower income households, vacancy rate and demolition assumptions that assure a healthy functioning housing market; allocation of growth between incorporated and unincorporated areas, balancing job and housing growth to lessen commuter housing demand, revisions and appeals policies and procedures and other adjustments as appropriate. This public hearing/workshop is scheduled for November 2006; additional public notice will be given.

Background information regarding this public hearing/workshop is available at: http://www.scag.ca.gov/Housing/rhna.htm. Written comments may be submitted beforehand for SCAG's consideration and discussion at the public hearing/workshop. Written comments should be submitted no later than 5:00 p.m. on September 21, 2006, to the following:

SCAG 818 W. 7th Street, 12th Floor Los Angeles, CA 90017 Attention: Ma'Ayn Johnson

Notice posted: Monday, August 28, 2006

MEMO

DATE:

8-29-06

TO:

Regional Council/Executive Committee/CEHD

FROM:

Jim Gosnell

SUBJECT:

Status of RHNA Legislative Proposal

Since the last meeting of this committee, there has been substantial activity to move forward with the draft language you had endorsed regarding the RHNA Pilot Program. The SCAG Executive Committee has met three times (the Regional Council and policy committees were dark in August). On July 27th, the Executive Committee reviewed and endorsed draft language that emerged through ongoing discussions with numerous housing stakeholders.

At the request of Senator Lowenthal, additional stakeholder conversations were held where more inputs were developed on various issues. While there is general agreement, there are still one or two details to be worked out. While the stakeholders' discussions were being held, assembly leadership indicated they were not ready to accept a bill in August. They have instead agreed to have a bill introduced in December and considered in early January. The Senate Housing leader concurs with this approach. President Burke, the Executive Committee, and other Regional Council members have been active in discussing this issue with various legislators.

Attached is DRAFT legislative language for your review that represents the general status of all parties' inputs.

Att: Amendments to Senate Bill No. 927



034

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08/23/06 08:06 AM RN 06 21094 PAGE 1 Substantive

AMENDMENTS TO SENATE BILL NO. 927 AS AMENDED IN ASSEMBLY JUNE 20, 2006

Amendment 1
Strike out lines 1 to 4, inclusive, of the title, and insert:

An act to add and repeal Section 65584.08 of the Government Code, relating to

Amendment 2

On page 1, before line 1, and insert:

SECTION 1. Section 65584.08 is added to the Government Code, to read: 65584.08. For the fourth revision of the housing element pursuant to Section 65588 within the region of the Southern California Association of Governments, the existing and projected need for housing for the region as a whole and each jurisdiction within the region shall be determined according to the provisions of this article except as those provisions are specifically modified by this section.

(a) The existing and projected housing need for the region shall be determined

in the following manner:

(1) The Southern California Association of Governments shall develop an integrated long-term growth forecast by five year increments. The growth forecast is not a Regional Housing Needs Allocation Plan.

(2) The forecast shall consist of three major variables: population, employment,

and households, by geographic area throughout the region.

- (3) The Southern California Association of Governments shall convert households into housing units using replacement rates from the Department of Finance, and county level vacancy rates from the most recent census, by weighing vacancy rates of for-sale and for-rent units.
- (4) The Southern California Association of Governments shall transmit the forecast to the department with the following variables: population, employment, households, and housing units.
- (5) Upon receiving the forecast, the department shall determine the existing and projected housing need for the region in accordance with paragraph (2) of subdivision

(c) and with subdivision (d) of Section 65584.01.

- (b) Instead of the survey of each of its member jurisdictions pursuant to subdivision (b) of Section 65584.04, the Southern California Association of Governments shall conduct a public workshop. At least 30 days prior to the public workshop, the Southern California Association of Governments shall notify affected jurisdictions about the manner in which it proposes to consider the factors specified in subdivision (d) of Section 65584.04 in the housing allocation process. Local governments may submit information about the factors before the workshop for the Southern California Association of Governments' consideration and incorporation into the discussion of the methodology at the workshop.
- (c) The Southern California Association of Governments shall delegate development of the housing need allocation plan to the subregional entities, provided

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the Southern California Association of Governments and the subregional entities agree in writing and provided the Southern California Association of Governments ensures that the total regional housing need is maintained.

- (d) The Southern California Association of Governments shall conduct a minimum of 14 public workshops to discuss the regional growth forecast and the factors upon which housing needs are proposed to be allocated to subregions, or, in absence of a subregion, to individual jurisdictions. The workshops will also present opportunities for jurisdictions and members of the public or relevant stakeholders to provide information to the Southern California Association of Governments on local conditions and factors. Following the workshops, concurrent with the adoption of its draft housing allocation plan, the Southern California Association of Governments shall describe the following:
- (1) The manner in which the plan is consistent with the housing, employment, transportation, and environmental needs of the region.
- (2) The manner in which the methodology that produced the plan complies with subdivision (e) of Section 65584.04.
- (3) The manner in which the information received in the public workshops was considered in the methodology used to allocate the regional housing need.
- (e) Both the methodology and allocation process shall consider the factors identified in subdivision (d) of Section 65584.04 and promote the goals and objectives of subdivision (d) of Section 65584 and the regional transportation plan growth forecasting process to integrate housing planning with projected population growth and transportation. The Southern California Association of Governments shall complete the final housing need allocation plan 12 months from the date that the department sends a final written determination of the region's existing and projected housing need. It is the intent of the Legislature that the housing element update deadlines as required in Section 65588 and as modified by the department pursuant to paragraph (2) of subdivision (a) of Section 65584.02 will not be extended, but the Southern California Association of Governments shall submit a report to the Legislature on March 30, 2007, describing the progress it has made in completing the final housing need allocation plan.
- (f) A city or county may appeal its draft allocation to the Southern California Association of Governments or delegate subregion based upon the application of the methodology adopted by the Southern California Association of Governments, or in accordance with the factors identified in subdivision (d) of Section 65584.04, pursuant to subdivision (e) of Section 65584.05, but the Southern California Association of Governments shall not be required to entertain requests for revision pursuant to subdivisions (b) and (c) of Section 65584.05. A city or county shall not be allowed to file more than one appeal, and no appeals may be filed relating to any adjustments made pursuant to subdivision (g) of Section 65584.05. The final allocation plan shall be subject to the provisions of subdivision (h) of Section 65584.05.
- (g) The Southern California Association of Governments shall approve the final housing need allocation plan and describe the manner in which all of the following will be accomplished:
 - (1) The plan is consistent with the objectives of this section and article.
 - (2) The plan is consistent with the regional transportation plan.

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- (3) The plan takes into account the information provided to the Southern California Association of Governments by its member jurisdictions pursuant to subdivisions (b) and (d).
- (4) The distribution of housing units pursuant to the plan will not substantially impact the growth forecast in the air quality plan.

(5) The total regional housing need is maintained.

(h) This section shall remain in effect only until January 1, 2015, and as of that date is repealed, unless a later enacted statute, that is enacted before January 1, 2015, deletes or extends that date.

Amendment 3
On page 1, strike out lines 1 and 2, and strike out pages 2 to 20, inclusive

DATE:

September 14, 2006

TO:

Community, Economic and Human Development Committee

FROM:

Lynn Harris, Manager, Community Development, harris@scag.ca.gov, 213-236-1875

SUBJECT:

Formation of a Subcommittee of CEHD for RHNA Policy Considerations

EXECUTIVE DIRECTOR'S APPROVAL:

RECOMMENDED ACTION:

The Chair will appoint a RHNA subcommittee consisting of CEHD policy committee members. The subcommittee will be made up of one member and one alternate from each county.

SUMMARY:

On July 6th, 2006, SCAG staff recommended that CEHD form a subcommittee to offer policy guidance on several critical RHNA related issues. These are policy decisions that will be made at the Regional Council level, with input from this subcommittee and the CEHD Committee, after the RHNA process is underway.

BACKGROUND:

On July 6th, staff recommended that the Community Economic and Human Development Committee immediately form a subcommittee to start policy discussion, debate and build up consensus regarding RHNA policy issues such as, but not limited to, the following:

- Appropriate factors to adopt and use in determining housing allocation by income group.
 Determine the method to address the concern of local jurisdictions with disproportionately high share of households in lower income category.
- Appropriate factors, such as weighing job growth and regional 2% strategy, etc. in distributing housing allocations between local jurisdictions.

FISCAL IMPACT:

None